



Fiscal Note

H.B. 368

2015 General Session
Executive Office Compensation
by Wilson, B.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(184,900)	\$184,900	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this legislation will cost approximately \$92,500 from the General Fund and \$16,300 from dedicated credits in FY 2017 and \$184,900 ongoing from the General Fund and \$32,400 from dedicated credits beginning beginning in FY 2018 to increase compensation for the Governor, Lt. Governor, Attorney General, State Treasurer, and State Auditor.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$184,900	\$184,900
Dedicated Credits	\$0	\$0	\$16,300
General Fund, One-Time	\$0	\$(184,900)	\$(92,400)
Total Expenditures	\$0	\$0	\$108,800

Net All Funds	\$0	\$0	\$(108,800)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.